

Iowa Park CISD	2008-2009	2008-2009	2007-2008	2007-2008
	Proposed Budget	Per Pupil	Estimated Expenditures *	Per Pupil
Instruction	8,006,300	4,618	7,919,641	4,443
Instructional Support	1,774,155	1,023	1,764,230	990
Central Administration	703,849	406	720,084	404
District Operations	3,078,825	1,776	2,881,790	1,617
Debt Service	662,115	382	665,142	373
Other Functions	283,000	163	376,181	211
Total	14,508,244	8,368	14,327,067	8,037

*Note: The actual expenditures do not include final adjustments as of the end of the fiscal year. This column reflects unaudited data.